



2021 Bond Pre-Planning Committee

Meeting #2

Wednesday, July 28

Southside ISD Administration Building

1460 Martinez Losoya Road; San Antonio, TX 78221

Committee Charge

The 2021 Southside ISD Bond Pre-Planning Committee is charged with becoming informed of current district needs and goals and ultimately designing a bond referendum proposal through a collaborative process that supports those district goals, meets student educational needs, reflects good stewardship, and can be supported by the Southside ISD community at large. The committee's recommendation will be presented to the Southside ISD Board of Trustees for consideration and potentially to the Southside community in the form of a bond election in November 2021.

Agenda

1. Welcome (**Stan Osborne, Chief Financial Officer**) 6:00
2. Address new questions and comments from previous meeting
(**Stan Osborne, Chief Financial Officer**) 6:05
3. Southside ISD financial capacity and estimated tax impact
(**Stan Osborne, Chief Financial Officer**) 6:10
4. Explaining potential Bond Propositions
(**Stan Osborne, Chief Financial Officer**) 6:20
5. Offer questions, comments and feedback (**all**) 6:30
6. Facilities tour (**all**) 6:45
7. Dismiss 8:00

Handouts

1. Agenda
2. Presentation Slides

SOUTHSIDE

HIGH SCHOOL



Physical Address:
19190 US-281
San Antonio, TX 78221

Original Building Completed: 1988
Total Building Area: 263,743 SF
Enrollment (as of 6/23/21, Southside ISD): 1,678

SOUTHSIDE

EARLY COLLEGE HIGH SCHOOL



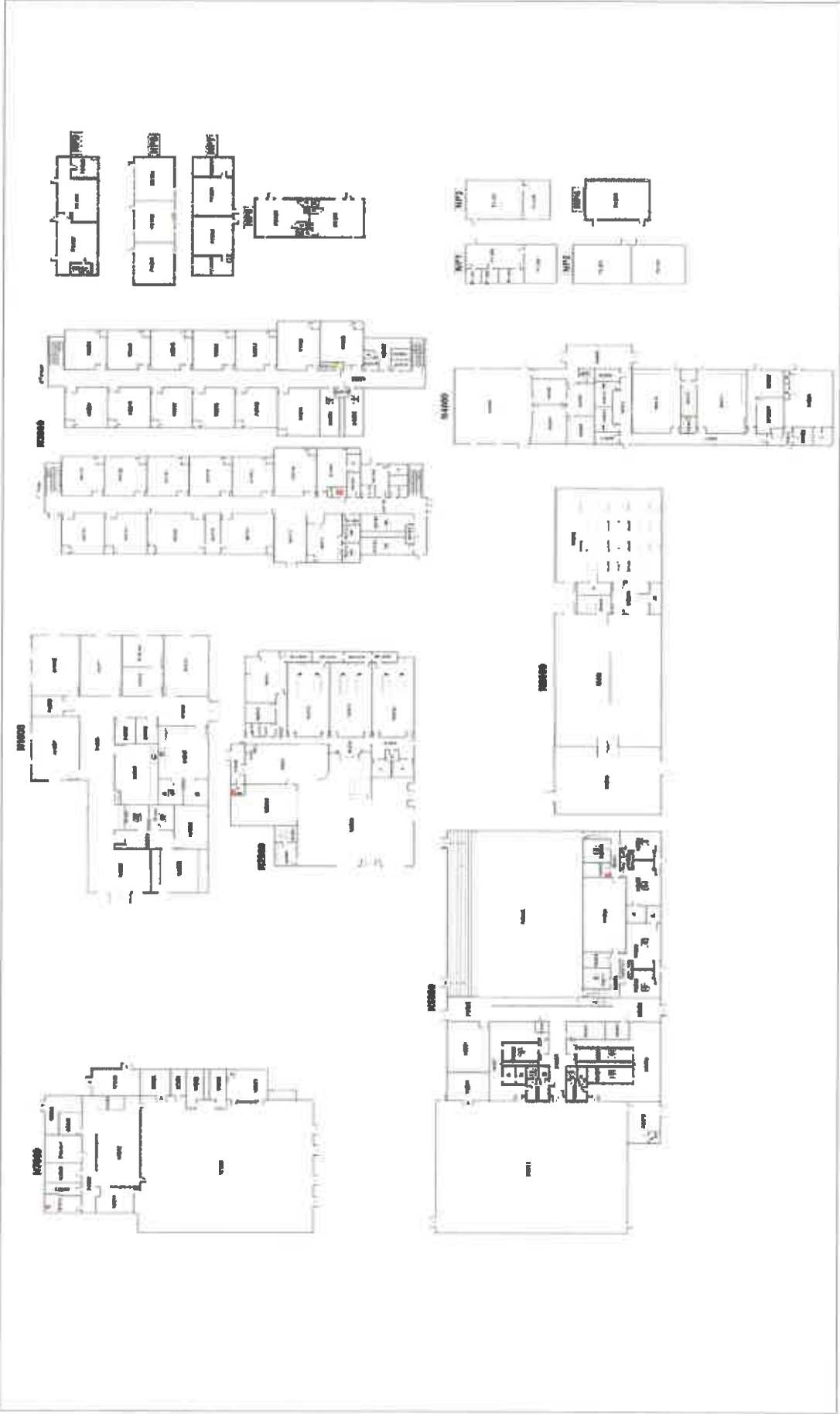
Physical Address:
3845 S. Loop 1604 E.
San Antonio, TX 78264

Original Building Completed: 2009

Total Building Area: 108,638 SF

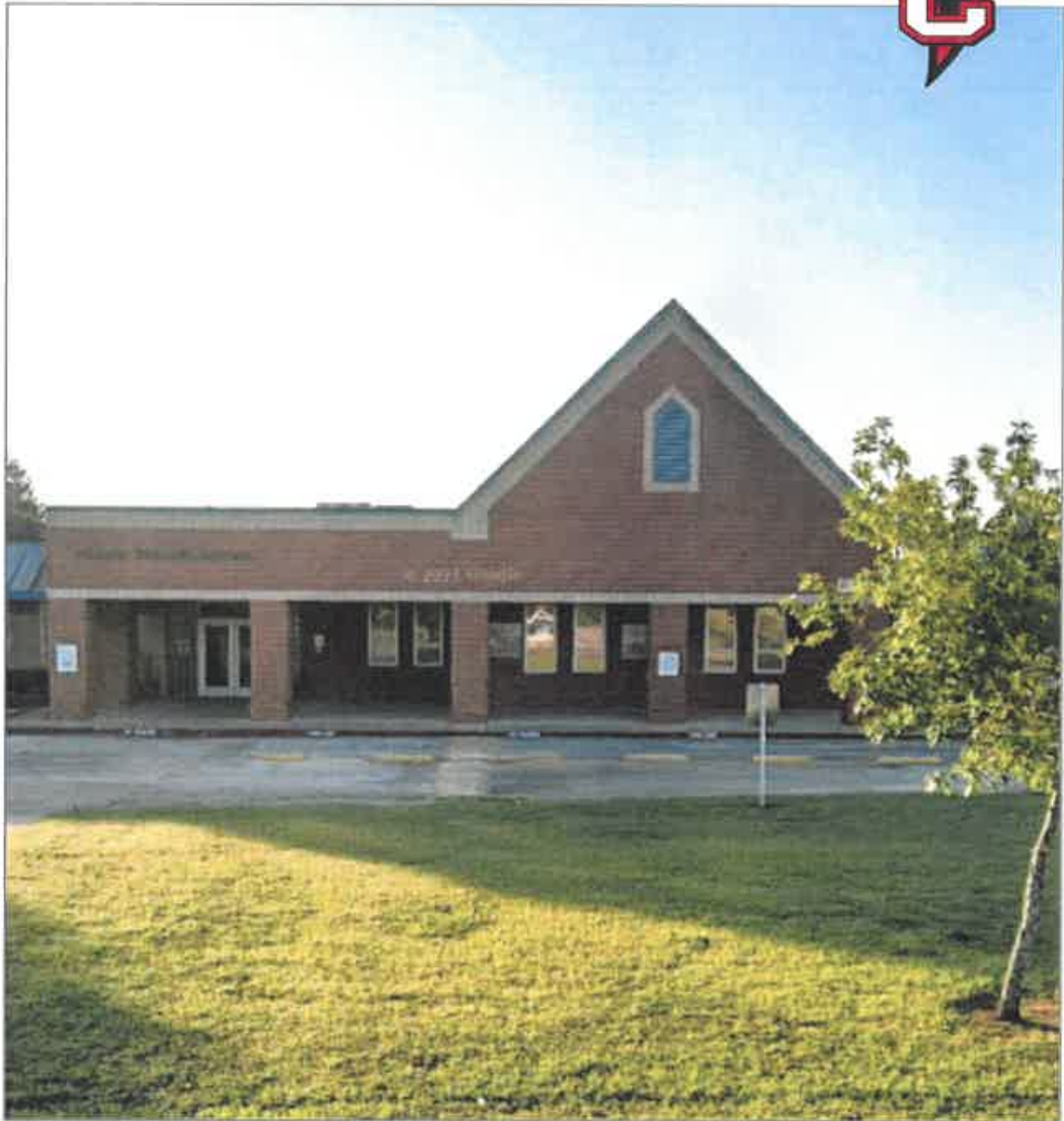
Enrollment (as of 6/23/21, Southside ISD): N/A

SOUTHSIDE EARLY COLLEGE HIGH SCHOOL EXISTING COMPOSITE FLOOR PLAN



PEARCE

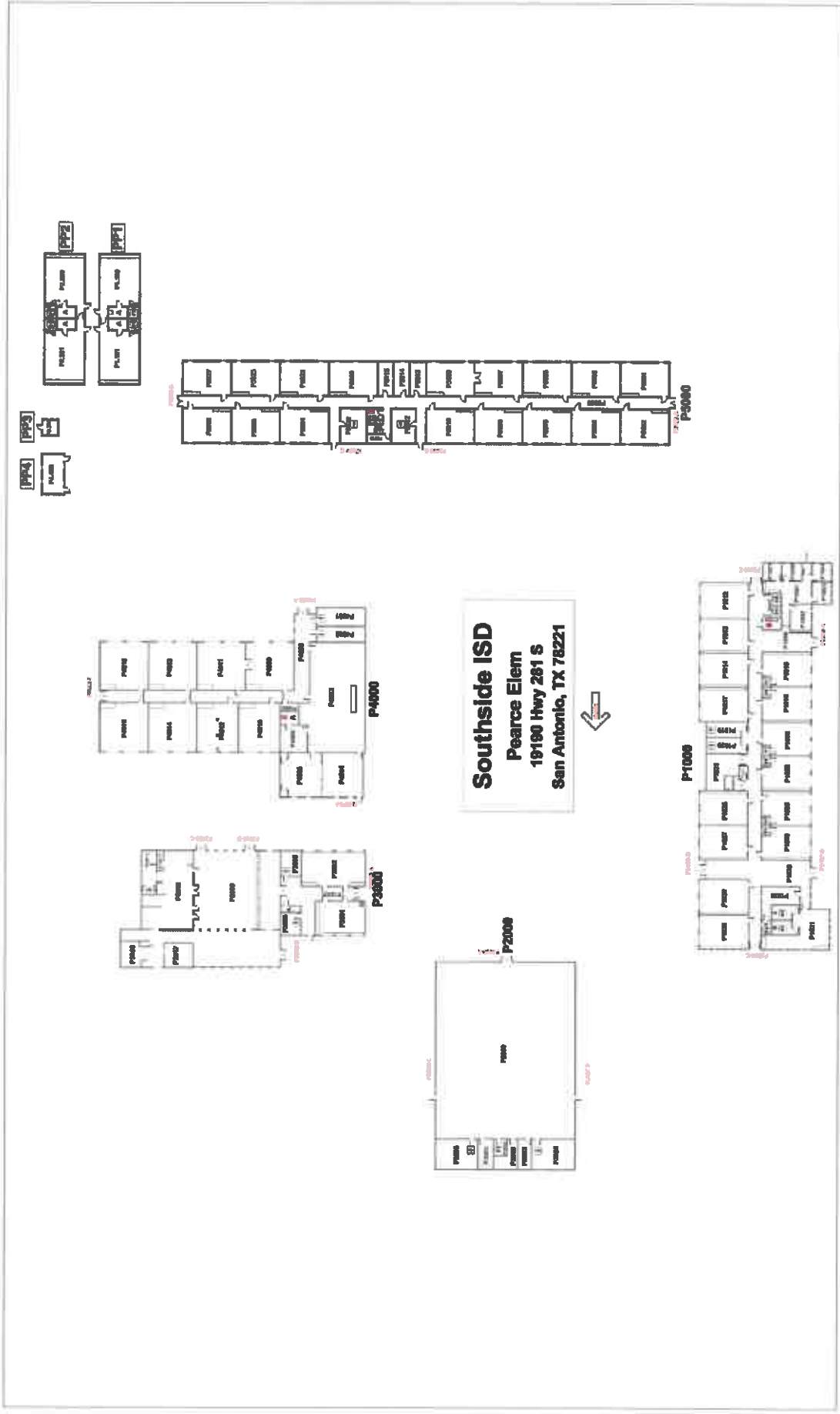
ELEMENTARY SCHOOL



Physical Address:
19190 Hwy 281 S #3
San Antonio, TX 78221

Original Building Completed: 1961
Total Building Area: 77,197 SF
Enrollment (as of 6/23/21, Southside ISD): 439

PEARCE ELEMENTARY SCHOOL EXISTING COMPOSITE FLOOR PLAN





SOUTHSIDE
INDEPENDENT SCHOOL DISTRICT

2021 BOND PRE-PLANNING COMMITTEE

MEETING #2

Wednesday, July 28, 2021

6:00 PM – 8:00 PM



QUESTIONS FROM MEETING #1



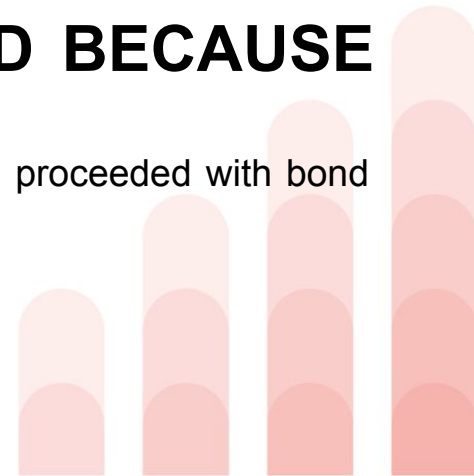
QUESTIONS FROM MEETING #1

WHAT IS THE LATEST COVID-19 UPDATE?

- 1) Minimize movement of students/staff.
- 2) Minimize students from different classes gathering at the same time.
- 3) Breakfast/lunches in the classrooms. If the cafeteria will be used for lunch, keep classes separate from one another.
- 4) One directional hallways.
- 5) Limited # of students in the restrooms at one time.
- 6) During PE/Athletics keep classes separate. Practice social distancing.
- 7) While in class, keep students apart as much as possible. Avoid group work for now.
- 8) For dismissals, try to keep classes or bus riders separate as much as possible.
- 9) Frequent washing of hands throughout the day.
- 10) Recommendation to anyone who is sick to stay home.
- 11) Covid tests will be available at the clinic for any parent who wishes to have their children.
- 12) Bottled waters will be provided along with water dispensers. Students will have to bring their own cups.
13. Windows down on buses.

ARE OTHER DISTRICTS AROUND TEXAS POSTPONING BOND BECAUSE OF COVID?

No. Trends show the opposite, quite frankly. Many Texas school districts that postponed due to COVID-19 in 2020 proceeded with bond elections in May 2021 or are looking to hold elections in November 2021 or 2022.



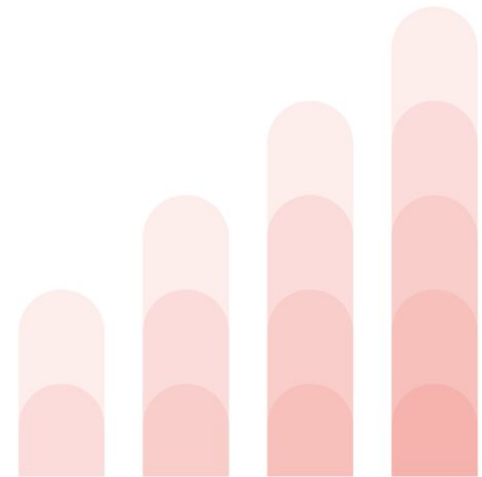


FINANCIAL CAPACITY & TAX IMPACT



FINANCIAL CAPACITY & TAX IMPACT

- **Review 1 cent increase**
- **For 1 cent increase in Interest and Sinking Fund = \$10 per year per \$100,000 per property value/ or home value.**



The background features a large, faded crest of Southside University. At the top is a cardinal bird with wings spread, perched on a banner. Below the banner is a shield divided into four quadrants: top-left shows a book and a quill; top-right shows a musical staff with a treble clef; bottom-left shows an atomic model; bottom-right shows the Olympic rings. A ribbon at the bottom of the shield contains the word "SOUTHSIDE".

QUESTIONS?



SOUTHSIDE
INDEPENDENT SCHOOL DISTRICT

TIME TO TOUR... LOAD THE BUSES!

MEETING #3

Wednesday, August 4, 2021

6:00 PM – 8:00 PM

Southside ISD Administration Building